

ATWIMA KWANWOMA DISTRICT ASSEMBLY
APPROVED ESTIMATES FOR 2026
INTERNALLY GENERATED FUND

S/N	CHART OF ACCOUNT	REVENUE HEAD	ESTIMATES 2025	ACTUALS AS AT AUGUST, 2025	ESTIMATE 2026
		<u>RATES</u>			
1	1413002	Basic Rate	4,000.00	3,314.00	6,000.00
2	1413001	Property Rate	350,000.00	251,970.00	400,000.00
3	1412031	Arrears of Rate	50,000.00	28,095.00	40,000.00
		Sub-Total	404,000.00	283,379.00	446,000.00
		<u>LAND</u>			
4	1422154	Building Jacket	60,000.00	11,760.00	60,000.00
5	1422157	Building Permits	1,913,000.00	967,142.64	2,200,000.00
6	1412003	Stool Lands Revenue	200,000.00	100,000.00	250,000.00
7	1422275	Temporary Structures	40,000.00	22,650.00	50,000.00
		Sub-Total	2,213,000.00	1,101,552.64	2,560,000.00
		<u>FINES</u>			
8	1430001	Court fines	4,000.00	-	-
9	1430023	Impounding of stray animals	3,000.00	-	10,000.00
		Sub-Total	7,000.00	-	10,000.00
		<u>FEES</u>			
10	1423001	Market Tolls/Daily Tolls	30,000.00	13,000.00	30,000.00
11	1423002	Livestock/Poultry	12,000.00	11,800.00	20,000.00
12	1423006	Funeral/Burial Fees	20,000.00	13,000.00	30,000.00
13	1423009	Hoarding/Advertisement	13,000.00	8,690.00	20,000.00
14	1423011	Marriage & Divorce Registration	8,000.00	6,270.00	10,000.00

15	1423012	Assembly Toilets/Conservancy	6,000.00	3,300.00	6,000.00
16	1423078	Business Registration	15,000.00	13,800.00	15,000.00
17	1423440	Registration of Churches	4,000.00	-	10,000.00
18	1423527	Sale of Tender Documents	3,000.00	-	3,000.00
19	1423825	Sub District Support	47,000.00	-	30,000.00
		Sub-Total	158,000.00	69,860.00	174,000.00
		<u>LICENSE</u>			
20	1422017	Hotels/Guest House	15,000.00	14,122.00	20,000.00
21	1422001	Palm wine/Pito	4,000.00	4,000.00	-
22	1422005	Chop bars/Restaurants	20,000.00	16,509.00	20,000.00
23	1422007	wine/Pito	12,000.00	10,370.00	20,000.00
24	1422009	Bakers	10,000.00	9,590.00	15,000.00
25	1422006	Corn Mills	5,000.00	5,500.00	6,000.00
26	1422011	Artisans	60,000.00	48,104.00	60,000.00
27	1422015	Petroleum/Fuel Dealers	42,000.00	39,400.00	42,000.00
28	1422019	Table saw/Sawn mills	4,000.00	4,514.00	6,000.00
29	1423086	Taxicab/ Commercial Vehicles/Stickers	5,000.00	9,200.00	40,000.00
30	1422024	Private Educational Institutions	19,000.00	18,980.00	25,000.00
31	1422044	Financial Institutions	17,000.00	17,660.00	17,000.00
32	1422128	Telecommunication Companies	45,000.00	-	45,000.00
33	1422022	Canopy/Chairs Rentals/Spinners	5,000.00	5,000.00	6,000.00
34	1422021	Busisness/Factory Operational Fees	80,000.00	57,600.00	80,000.00
35	1422053	Blocks Manufacturers	40,000.00	32,900.00	50,000.00
36	1422178	Laundries /Car Wash	5,000.00	5,846.00	6,000.00
37	1422013	Sand and Stone License	10,000.00	-	10,000.00
38	1422018	Drug Store/Pharmacy	15,000.00	16,233.00	20,000.00
39	1423529	Screening of Food Vendors	38,000.00	-	30,000.00
41	1423211	Aluminium Fabricators/Metal fabricators	15,000.00	12,980.00	15,000.00
42	1422026	Hospitals/Clinics/Laboratory Fee	25,000.00	25,466.00	30,000.00
43	1422055	Printing /Photocopy Operators	3,300.00	4,020.00	5,000.00

44	1423415	Mineral Water Producers/Distributors/Retailers	10,000.00	9,830.00	10,000.00
45	1423433	Registration /Renewal of NGOs/Day Care Centers	2,000.00	500.00	2,000.00
46	1422156	Transfer of Properties	6,000.00	-	6,000.00
		Sub -Total	512,300.00	368,324.00	586,000.00
		RENTS OF LAND, BUILDINGS AND HOUSES			
46	1415052	Rental of store	5,000.00	0.00	5,000.00
47	1415008	Maintenance fee (DRIP)	70,000.00	34,750.00	150,000.00
		Sub -Total	75,000.00	34,750.00	155,000.00
		GRAND TOTAL	3,369,300.00	1,857,865.64	3,931,000.00
		EXPENDITURE ITEMS	ESTIMATE 2025	ACTUALS AS AT AUGUST, 2025	ESTIMATE 2026
		<u>COMPENSATION</u>			
1	2111102	Monthly Paid and Casual Labour	229,452.31	126,326.89	477,744.00
2	2121001	Social Security 13.5%	20,539.74	19,715.76	30,471.20
3	2121004	Ex-Gratia	100,000.00	40,000.00	-
4	2111243	Transfer Grants	70,000.00	8,000.00	70,000.00
5	2111248	Honorarium (Special Allowance)	-	-	20,000.00
		Sub-Total	419,992.05	194,042.65	598,215.20
		<u>GOODS AND SERVICES</u>			
		<u>Travel and Transport</u>			
5	2210502	Maintenance of Official Vehicle	83,900.00	49,964.66	85,000.00
6	2210503	Running Cost of Official Vehicle (Fuel & Lub.)	500,000.00	276,942.00	450,000.00
7	2210509	Other Travel and Transportation	40,000.00	31,677.09	40,000.00
8	2210510	Travelling Allowance(Out Station Allowance)	120,000.00	89,007.67	120,000.00
9	2210511	Local Travel Cost	150,000.00	72,190.00	150,000.00
		Sub-Total	893,900.00	519,781.42	845,000.00

10		Materials and Office Consumables			
11	2210101	Printing of Official Documents/Stationary	40,000.00	17,870.00	40,000.00
12	2210101	RIAP preparation and Implementation	7,200.00	-	7,200.00
13	2210101	Internal Audit Operations/AC	20,000.00	-	20,000.00
14	2210101	Gazetting of Fee Fixing	27,207.95	27,207.95	30,000.00
15	2210102	Office Facilities/Supplies	100,000.00	121,424.08	100,000.00
16	2210104	Screening of Food Vendors	10,000.00	500.00	10,000.00
17	2210114	Security/Rations	10,000.00	-	10,000.00
18	2210118	Sports/Cultural Festival	10,000.00	-	10,000.00
19	2210122	Purchase of Value Books	25,000.00	28,576.00	40,000.00
		Sub-Total	249,407.95	195,578.03	267,200.00
		Utilities			
20	2210201	Electricity Charges	200,000.00	166,000.00	80,000.00
21	2210202	Water Charges	500.00	-	-
22	2210204	Postal Charges	2,000.00	-	2,500.00
23	2210205	Sanitation charges	200,000.00	124,840.00	300,000.00
		Sub-Total	402,500.00	290,840.00	382,500.00
		Rentals			
24	2210402	Rental of Office and Residential Accommodation	10,000.00	3,596.00	30,000.00
25	2210411	Rental of Network and ICT equipment (Telecom Charges)	15,000.00	5,750.00	20,000.00
		Sub-Total	25,000.00	9,346.00	50,000.00
		<u>Maintenance/Repairs/Renewals</u>			
26	2210603	Maintenance of Assembly Offices/Facility	10,000.00	-	10,000.00
27	2210605	Maintenance of Generator/ DRIP Machines	5,000.00	-	80,000.00

28	2210611	Maintenance of Markets	5,000.00	-	20,000.00
29	2210623	Maintenance of Office Equipments/Furniture	10,000.00	500.00	10,000.00
		Sub-Total	30,000.00	500.00	120,000.00
		Special Services			
30	2210901	Protocol	65,000.00	37,320.00	60,000.00
31	2210904	District Sub-Structures - Area Councils	40,000.00	21,600.00	40,000.00
32	2210905	Presiding Member's/Commuted Allowances	100,000.00	38,400.00	100,000.00
		Sub-Total	205,000.00	97,320.00	200,000.00
		Training, Seminar and Conferences Cost			
33	2210706	Newspaper Subscription/Advert	500.00	-	3,000.00
34	2210708	Feeding/Refreshments/Canteen	150,000.00	99,349.42	150,000.00
35	2210709	Assembly Meetings	200,000.00	193,125.00	250,000.00
36	2210710	Capacity Building	20,000.00	19,274.00	20,000.00
37	2210711	Pay-Your-Levy Campaign/Press	55,000.00	28,453.94	55,000.00
38	2210711	Data collection and Management	20,000.00	10,000.00	20,000.00
		Sub-Total	445,500.00	350,202.36	498,000.00
		<u>General Expenditure</u>			
39	2210804	Commission to Revenue Collectors	220,000.00	143,509.23	150,000.00
40	2211203	Contingency	5,000.00	-	5,000.00
41	2211304	Insurance	10,000.00	642.00	10,000.00
42	2211101	Bank Charges	5,000.00	1,423.00	5,000.00
43	2821007	Court Expenses	50,000.00	28,865.00	50,000.00
44	2821009	Donations/Contributions	100,000.00	72,450.00	100,000.00
45	2821009	Establish an Award system for the best Assembly staff	5,000.00	-	5,000.00
46	2821009	Support to PWDs and LEAP	5,000.00	3,000.00	5,000.00
47	2821009	Support to Agricultural activities	8,000.00	6,000.00	30,000.00
		Sub-Total	408,000.00	255,889.23	360,000.00

		<u>CAPITAL EXPENDITURE</u>			
48	3111205	Construction of Urinals in selected basic schools and market	30,000.00	-	35,856.00
49	2210601	Maintenance of feeder roads	100,000.00	29,810.50	100,000.00
50	2210603	Renovation of Trade Area Council Office	30,000.00	-	-
51	3111313	Construction of Metal Containers	30,000.00	-	50,000.00
52	3113162	Complete the construction of borehole at Apemanim	50,000.00	-	-
53	3113110	Construction of mechanised borehole for District Fire service at Twedie	50,000.00	-	-
54	3111304	Construction of Market	-	-	424,228.80
		Sub-Total	290,000.00	29,810.50	610,084.80
		TOTAL IGF	3,369,300.00	1,943,310.19	3,931,000.00

APPROVED DISTRICT ASSEMBLY COMMON FUND (DA CF)						
S/N	CHART OF ACCOUNT	PROGRAMMES/PROJECTS	LOCATION	BUDGET 2025	ACTUAL AS AT AUGUST, 2025	BUDGET 2026
		MANAGEMENT AND ADMINISTRATION				
		General Administration				
1	2210101	Procurement of Stationeries	District Wide	40,000.00	4,451.20	50,000.00
2	2210102	Purchase of Office Equipments	District Wide	80,000.00	-	150,000.00
3	3113108	Procurement of Furniture	District Wide	24,698.40	-	30,000.00
4	2210709	NALAG Dues(Deduction at Source)	District Wide	43,045.60	-	52,132.92
5	2210623	Maintenance of Office Equipments	District Wide	20,000.00	-	30,000.00
6	2210502	Maintenance of Official Vehicles and Motorbikes	District Wide	50,000.00	-	80,000.00
7	2210509	Other travel and transportation	District Wide	60,000.00	22,000.00	60,000.00
8	2210711	Public Forum and Dissemination of Information	District Wide	40,000.00	-	50,000.00
9	2210708	Refreshment	District Wide	50,000.00	-	100,000.00
10	2210706	Library Subscription	District Wide	5,000.00	-	8,468.23
11	2821009	Donation	District Wide	-		100,000.00
12	2210902	Organization of National Functions	District Wide	100,000.00	-	130,000.00
13	2210411	Develop and Update of Website/software	District Wide	15,000.00	-	60,000.00
		Sub Total		527,744.00	26,451.20	900,601.15
		Finance & Audit				
14	2210709	Internal Audit Operations/AC	District Wide	20,000.00	-	30,000.00
15	2210411	GIFMIS Installation & Management/Maintenance	District Wide	10,000.00	-	10,000.00
16	2211101	Bank Charges	Twedie	5,000.00	755.00	10,000.00
17	2210122	Purchase of Value Books	Twedie	25,000.00	-	40,000.00
18	2210908	Valuation of Business Properties	District Wide	60,000.00	-	60,000.00
19	2210120	Procurement of PPEs for Field officers	Twedie	20,000.00	-	20,000.00

20	2210709	Preparation of Risk register	Twedie	50,000.00	-	10,000.00
		Sub Total		190,000.00	755.00	180,000.00
		Planning, Budgeting,Co-odination and Statistics				
21	2210711	Composite Budget Preparation & Implementation	District Wide	50,000.00	-	60,000.00
22	2210711	Monitoring & Evaluation of projects and programmes	District Wide	60,000.00	-	80,000.00
23	2210101	Acquisition of EPA Permit/Certificate	District Wide	20,000.00	-	40,000.00
24	2210101	Preparation of Procurement Plan	District Wide	5,000.00	-	5,000.00
25	2210709	DPCU Activities/Preparation of MTDP and AAP	District Wide	135,000.00	80,000.00	20,000.00
26	2210101	Preparation of Project Investment Plan	District Wide	10,000.00	-	10,000.00
27	2210711	Data Collection and Management	District Wide	20,000.00	-	30,000.00
28	2210101	Revenue Improvement Plan Prep & Implementation	District Wide	8,000.00	-	10,000.00
		Sub Total		308,000.00	80,000.00	255,000.00
		Human Resource Management				
29	2210711	Stakeholder/Staff /Hon.Members Durbars and Fora Organization	District Wide	170,000.00	44,780.00	200,000.00
30	2210710	Staff/Hon.Members Dev't / Capacity Building	District Wide	10,000.00	3,000.00	40,000.00
		Sub Total		180,000.00	47,780.00	240,000.00
		Legislative Oversight				
31	2210904	District Sub-Structures - Area/Town Councils (2%)	District Wide	27,186.84	-	43,549.14
32	2210114	Maintenance of Dist. Law and Order	District Wide	20,000.00	-	50,000.00
-	2210101	Gazetting of Assembly bye-laws	District Wide	40,000.00		40,000.00
34	3113108	Procure metal beds for Fire Service	District Wide	20,000.00		20,000.00
		Sub Total		107,186.84	-	153,549.14
		TOTAL COST OF MANAGEMENT AND ADMIN.		1,312,930.84	154,986.20	1,729,150.29

		SOCIAL SERVICES DELIVERY				
		Education, Youth & Sports Services				
35	2821009	Support to Education Directorate	District wide	20,000.00		40,000.00
36	3111205	Construction of 2-unit classroom block at Foase Methodist Primary	Foase	580,000.00		600,000.00
37	3111205	Construction of 6-unit classroom block	Kromoase Afasiebon	1,480,373.70		1,653,570.70
38	2821010	Support the construction of 3 unit classroom block at Krofofrom	Krofofrom			700,000.00
39	3111205	Construction of 3-unit classroom block	Bekwaimin	780,000.00		828,020.50
40	3111256	Complete the construction of 6-unit classroom block	Deikrom	1,160,747.40		800,000.00
41	3111256	Complete the construction of 6-unit classroom block	Brofoyedru	900,000.00		900,000.00
42	3111256	Complete the construction of 6-unit classroom block at Nwenwso No.1 Primary school	Nweneso No.1	-		800,000.00
43	3111256	Complete the construction of 2-storey dormitory at TVET school	Twedie	2,800,000.00		1,200,000.00
44	3113108	Procure 500No. round tables and chairs for KG schools	District wide	400,000.00		480,000.00
45	3113108	Procure 1000No. Dual Desks for primary schools	District wide	400,000.00		750,000.00
46	3113108	Procure 1500No. Metal Mono Desks for Junior and Senior High schools	District wide	1,200,000.00		1,200,000.00
47	3113108	Procure 50No. Teachers Tables and chairs	District wide	70,373.70		70,002.34
48	3113108	Procure 250 No. metal bank beds for SHS within the district	District wide	750,000.00		1,400,000.00

49	3111306	Rehabilitation of dilapidated bridge at Biragokrom	Biagokrom			480,000.00
		Sub Total		10,541,494.80	-	11,901,593.54
		Public Health Services & Management				
50	2210711	District Response(0.5%) Initiative/Malaria /HIV/AIDS Prevention	District wide	67,256.00		80,000.00
51	2821010	Support to Health Directorate	District wide	20,000.00	-	40,000.00
52	3111253	Completion of 3No. CHPS Compounds at Asaago, Nweneso No.1 and Nweneso No,3	Asaago, Nweneso No.1, Nweneso No.3	2,400,000.00	-	1,006,695.69
53	3111207	Construction and furnishing of CHPs with nurses quarters at Afrancho	Afrancho			1,516,653.33
54	3111253	Complete the contruction of CHPS compound with Nurses Quarters at Dida	Dida	440,373.70	-	916,653.33
		SubTotal		2,927,629.70	-	3,560,002.34
		Social Welfare & Community Development Services				
55	2210711	Gender Related Activities	District wide	-	-	40,000.00
56	2821009	People with Disability	District wide	400,000.00	66,852.00	688,000.00
		Sub Total		400,000.00	66,852.00	728,000.00
		Environmental Health & Sanitation Services				
57	2821017	Evacuation of 6 refuse sites	District wide	300,000.00		400,000.00
58	2210120	Procurement of cleaning/sanitary tools	District wide	100,000.00	32,200.00	100,000.00
59	2210205	Fumigation of public places	District wide	366,275.00		443,760.30
60	3112101	Procure 2No. Mini trucks for refuse lifting	District wide	200,000.00	-	200,000.00

61	3111303	Construction of 10 seater WC toilet facility	Bebu	350,000.00	-	350,000.00
62	2210205	Sanitation Improvement Package (SIP)	District wide	387,205.00	-	467,840.32
63	3113102	Procure 10No. Skip Containers	District wide	175,000.00	-	350,000.00
64	3111319	Procure 200No. 240 liter refuse bins	District wide	60,000.00	-	120,000.00
65	3111206	Construction of slaughter House	Trede	100,000.00		100,000.00
66	3111353	Complete the construction of 10 seater WC Toilet with mechanized borehole	Kromoase	160,000.00	-	160,000.00
67	3111353	Complete the construction of 14 seater WC Toilet with mechanized borehole	Hwidiem	150,000.00		150,000.00
68	3111353	Complete the construction of 14 seater WC Toilet with mechanized borehole	Boko	150,000.00		150,000.00
69	2210205	Construction of final disposal site	District wide	450,373.70		-
70	3111303	Construction of 12 seater WC toilet facility at Adum Afrancho	Adum Afrancho			400,000.00
71	3111353	Complete the construction of 10 seater WC Toilet with mechanized borehole	Twedie	160,000.00		160,000.00
72	3111303	Construction of 5 seater WC toilet facility at Afia Kobi SHS	Trabuom	200,000.00	-	200,000.00
73	2210205	Desilting of choked drains	District wide	150,000.00	-	150,000.00
74	2210205	Embark on monthly cleanup exercise (Sanitation Day)	District wide	100,000.00	-	100,000.00
75	3111206	Construction of animal pound	Twedie	51,520.00	-	50,000.00
76	2210711	Carry out health education	District wide	50,000.00	-	30,000.00
77	3111303	Construction of 12 seater WC toilet at Apemanim Kokoben	Apemanim Kokoben	-		400,000.00
78	3111303	Construction of 12 seater WC toilet at Aburaso	Aburaso	-		400,000.00

79	3111303	Construction of 2No. 5 seater WC toilet facility at Yabi DA primary and JHS	Yabi	-		300,000.00
80	3111303	Construction of 5 seater WC toilet facility at Asaago DA school	Asaago	-		200,000.00
		SubTotal		3,660,373.70	32,200.00	5,381,600.62
		TOTAL COST OF SOCIAL SERVICES DELIVERY		17,529,498.20	99,052.00	21,571,196.50
		INFRASTRUCTURE DELIVERY AND MANAGEMENT				
		Public Works, Urban Housing & Water Management				
81	3113110	Drilling and mechanization of 8No. Boreholes in selected communities	boko, Twedie, Foase Kobriso, Foase Gyekye Afrancho	2,272,298.96		54,000.00
82	3113110	Drilling and mechanization of 8No. Boreholes in selected communities	Kromoase, Aburaso, Kwanwoma, Yabi, Dida, Apemanim, Bebu, Hemang			54,000.00
83	2210617	Procure 500 No. Streetlight	District wide			300,000.00
81	3111151	Complete the Construction of Administration block Annex at Twedie (Phase 1)	Twedie			1,200,000.00
82	3111153	Complete the construction of DCDs and Staff bungalow	Foase			500,000.00
83	3111153	Complete the construction of DCEs Bungalow at Twedie	Twedie			1,400,000.00

84	3113110	Drilling and mechanization of 24No. Boreholes in selected communities	District wide			1,863,927.74
85	3113110	Maintenance and repairs of existing boreholes	District wide	568,074.74		568,074.74
		Sub Total		2,840,373.70	-	5,940,002.48
		SPATIAL PLANNING				
86	2210509	Embark on street naming and property address system	District wide	-		50,000.00
		TOTAL COST OF INFRASTRUCTURE DELIVERY		2,840,373.70	-	5,990,002.48
		ECONOMIC DEVELOPMENT				
		Trade,Tourism & Industrial Development				
87	3111354	Complete the construction of Market at Nweneso No. 1	Nweneso No.1			1,000,000.00
88	3111304	Construction of 24 Hour Economy model market	Twedie	7,100,934.25		8,100,005.85
89	3111354	Rehabilitation of existing markets	Kotwi and Foase			400,000.00
90	2821009	Support to revamp Foase wood carving	Foase			50,000.00
		Sub Total		7,100,934.25	-	9,550,005.85
		Agricultural Sercvices and Management				
91	2210709	Support to Agricultural activities	District wide	20,000.00	-	50,000.00
92	2210711	Planting of trees along major roads and public places (Climate related activities)	District wide		-	50,000.00
		Sub Total		20,000.00	-	100,000.00

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: CENTRAL ADMINISTRATION
COST CENTRE: 0622
PROGRAMME: MANAGEMENT AND ADMINISTRATION

PROGRAMME, MANAGEMENT AND ADMINISTRATION										
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE & GOV. M)	TOTAL		
1	MISS EUNICE KORANKYE	72355	DIST COORD. DIRECTOR	24	4	10,851.01	130,212.12	69,012.42	199,224.54	
2	KWABENA ODEI	912421	ASST. DIRECTOR I	19	5	5,345.52	64,146.24	33,997.51	98,143.75	
3	LINZ TAKYI-BOAMPONG	117635	ASST. DIRECTOR IIA	18	5	4,913.44	58,961.28	31,249.48	90,210.76	
4	HARRIET ACHIAA YEBOAH	1294262	ASST. DIRECTOR IIA	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
5	RACHAEL DONTOH	1331499	ASST. DIRECTOR IIA	18	2	4,671.14	56,053.68	29,708.45	85,762.13	
6	DELPHINE BEKAI	1506472	ASST. DIRECTOR IIB	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
7	LINDA BANNOR	1518664	ASST. DIRECTOR IIB	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
8	BEATRICE NORMESHIE	754057	ASST. DIRECTOR IIB	16	6	4,081.83	48,981.96	25,960.44	74,942.40	
9	MERCY AGYAPONG	1506347	ASST. DIRECTOR IIB	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
10	NAOMI DARKO	1609544	ASST. DIRECTOR IIB	16	3	3,880.54	46,566.48	24,680.23	71,246.71	
11	TRU LOVE ANTWI BEKOE	912308	SNR. DEV. PLAN OFFICER	19	7	5,528.82	66,345.84	35,163.30	101,509.14	
12	AKWESI APPIAH ABABIO	1506988	ASST. DEV. PLAN OFFICER	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
13	SALAMATU YUSSIF	1552490	ASST. DEV. PLAN OFFICER	16	4	3,946.51	47,358.12	25,099.80	72,457.92	
14	RAYMOND ASUMAKA	927333	PROCUREMENT OFFICER	19	2	5,081.92	60,983.04	32,321.01	93,304.05	
15	GILBERT KWAME NUTAKOR	72125	ASST PROC. OFFICER	17	7	4,671.14	56,053.68	29,708.45	85,762.13	
16	EMMANUELLA ESTHER AGGRE	1504532	ASST PROC. OFFICER	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
17	GEORGE AMEWOVOR	1541468	PROCUREMENT ASSISTANT	15	4	3,507.25	42,087.00	22,306.11	64,393.11	
18	AMOAKO-ADJEI EMMANUEL	1466413	ASST. PROGRAMMER	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
19	LESLIE AWUAH BOADU	1539505	SNR. COMPUTER OPERATOR	15	4	3,507.25	42,087.00	22,306.11	64,393.11	
20	DANIEL NTIRI-NYAME	916208	SNR BUDGET ANALYST	21	1	5,528.82	66,345.84	35,163.30	101,509.14	
21	KENNETH AMOAH BOADI	928360	BUDGET ANALYST	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
22	THEOPHILUS KWEKU IMBEAH	1405148	ASST. BUDGET ANALYST	18	1	4,081.83	48,981.96	25,960.44	74,942.40	
23	MAAMAH RAHIM AMBREEN	1415297	ASST. BUDGET ANALYST	18	1	4,081.83	48,981.96	25,960.44	74,942.40	
24	EMMANUEL DONKOR	701351	ASST. BUDGET ANALYST	18	4	4,831.31	57,975.72	30,727.13	88,702.85	
25	EMMANUEL AFRIYIE	1542879	ASST. BUDGET ANALYST	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
26	GLORIA OWUSU ADUOMI	1338830	ASS. BUDGET OFFICER	15	2	3,390.97	40,691.64	21,566.57	62,258.21	
27	GLORIA SARPONG	1364014	ASS. BUDGET OFFICER	15	2	3,390.97	40,691.64	21,566.57	62,258.21	
28	PATRICK MARTEY	1338801	ASS. BUDGET OFFICER	15	6	3,689.18	44,270.16	23,463.18	67,733.34	
29	JOHN OSEI NYAMAH	974374	INT. AUDITOR	18	5	4,913.44	58,961.28	31,249.48	90,210.76	
30	EMMANUEL ADDAE	664041	DIRECTOR	24	4	10,851.01	130,212.12	69,012.42	199,224.54	
31	EUNICE ADU AGYAPONG	915444	INT. AUDITOR	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
32	VERONICA BIMPONG	1519047	ASST. INT. AUDITOR	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
33	FAUSTINA AKUFFO	1535928	ASST. INT. AUDITOR	16	4	4,013.60	48,163.20	25,526.50	73,689.70	
34	JULIANA DARKO	911278	INT. AUDITOR	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
35	BAISIE-MILLS MICHAEL	903901	HIGHER EXECUTIVE OFFICER	12	8	2,633.36	31,600.32	16,748.17	48,348.49	
36	FRANK OTCHERE	896477	SNR. EXECUTIVE OFFICER	15	11	4,013.60	48,163.20	25,526.50	73,689.70	
37	VITUS NTOSO	923434	PRIN. EXECUTIVE OFFICER	16	5	4,013.60	48,163.20	25,526.50	73,689.70	
38	PHILOMINA OFOSU ADWOA	1504829	SNR. EXECUTIVE OFFICER	15	5	3,566.87	42,802.44	22,685.29	65,487.73	
39	SANDRA FRIMPONG BAIDOO	715153	HIGHER EXECUTIVE OFFICER	12	11	2,817.05	33,804.60	17,916.44	51,721.04	
40	SAMUEL OTI ANANE	1535566	SNR. EXECUTIVE OFFICER	15	5	3,566.87	42,802.44	22,685.29	65,487.73	
41	GRACE ABENA OWUSU	1546775	EXECUTIVE OFFICER	11	4	2,187.66	26,251.92	13,913.52	40,165.44	
42	JOYCELYN KWAO	926839	PRIN. EXECUTIVE OFFICER	16	9	4,293.56	51,522.72	27,307.04	78,829.76	
43	ATTA DANSO VIDA	63453	SNR. PRIVATE SECRETARY	19	9	5,815.61	69,787.32	36,987.28	106,774.60	
44	MARY KESEWAH	696233	SNR. PRIVATE SECRETARY	19	3	5,168.31	62,019.72	32,870.45	94,890.17	
45	MAVIS ASARE	646283	SNR. PRIVATE SECRETARY	19	2	5,081.92	60,983.04	32,321.01	93,304.05	
46	GIFTY ADUBOFOUR	898374	STENOGRAPHER GDI	16	4	4,013.60	48,163.20	25,526.50	73,689.70	
47	THERESA H GYEBI	681587	STENOGRAPHER SEC	16	8	4,221.79	50,661.48	26,850.58	77,512.06	
48	ADELAIDE APPIAH	775333	STENOGRAPHER GDI	16	3	3,880.54	46,566.48	24,680.23	71,246.71	
49	JACQUELINE OSEI BOATENG	1505705	STENOGRAPHER GDI	15	5	3,566.87	42,802.44	22,685.29	65,487.73	
50	BISMARCK BOATENG	813368	YARD FOREMAN	14	3	3,064.78	36,777.36	19,492.00	56,269.36	
51	EMMANUEL BRAKO	720477	YARD FOREMAN	14	2	3,013.55	36,162.60	19,166.18	55,328.78	
52	DANIEL ASANTE	1545069	DRIVER GRADE III	8	5	1,561.57	18,738.84	9,931.59	28,670.43	
53	ALEX ASAMOAH	1545110	DRIVER GRADE III	8	4	1,561.57	18,738.84	9,931.59	28,670.43	
54	KWABENA SARFO	1545114	DRIVER GRADE III	8	2	1,484.56	17,814.72	9,441.80	27,256.52	
55	YAW MENSAH	1545045	DRIVER GRADE III	8	5	1,561.57	18,738.84	9,931.59	28,670.43	
56	ACHIAA SEFA CHARITY	722552	ASST. CHIEF RADIO OPERATOR	18	2	4,671.14	56,053.68	29,708.45	85,762.13	
57	AGARTHA OPOKU	703604	REV. SUPERINTENDENT	15	8	1,875.95	22,511.40	11,931.04	34,442.44	
58	SALOMEY TABUAH	756822	HIGHER REV. INSPECTOR	12	4	2,503.50	30,042.00	15,922.26	45,964.26	
59	EMMANUEL ANSERE ABABIO	843275	REV. SUPERINTENDENT	15	7	3,689.18	44,270.16	23,463.18	67,733.34	
60	DOMINIC MENSAH	915079	HIGHER REV. INSPECTOR	12	7	2,589.34	31,072.08	16,468.20	47,540.28	
61	FAUSTINA FORDJOUR	883342	HIGHER REV. INSPECTOR	12	7	2,589.34	31,072.08	16,468.20	47,540.28	
62	PAUL MINTA	632937	REVENUE COLLECTOR	9	11	1,977.22	23,726.64	12,575.12	36,301.76	
63	KWAME APPIAH	800294	REVENUE INSPECTOR	11	4	2,187.66	26,251.92	13,913.52	40,165.44	
64	NIMOME WUMBEI REBECCA	903383	REVENUE INSPECTOR	12	4	2,461.65	29,539.80	15,656.09	45,195.89	
65	YVONNE CINDY OFORI	1370887	SNR ASS. REGISTRAR	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
	TOTAL					260,254.67	3,123,056.04	1,655,219.70	4,778,275.74	5,256,103.32

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: ENVIRONMENTAL HEALTH
COST CENTRE: 0622
PROGRAMME: SOCIAL SERVICE

PROGRAMME: SOCIAL SERVICE									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE & GOV. M)	TOTAL	
1	ERNEST BOAKYE	133343	ENV. HEALTH ANALYST	18	4	4,831.31	57,975.72	30,727.13	88,702.85
2	ALICE GYIMA	1552035	ASST. PUBLIC HEALTH ENGINEER	16	4	3,946.51	47,358.12	25,099.80	72,457.92
3	GEORGE BOAKYE	600278	ASS. CHIEF. ENV. HEALTH ASS.	16	3	3,880.54	46,566.48	24,680.23	71,246.71
4	AKOLBIRE AYINE RUTH	711574	PRIN. ENV. HEALTH ASST.	15	6	3,627.51	43,530.12	23,070.96	66,601.08
5	MIRIAM OPOKU AFRAMA	667029	ASST. ENV. HEALTH TECHNOLOGIST	16	5	4,013.60	48,163.20	25,526.50	73,689.70
6	DIANA YAMBA	1609535	ASST. ENV. HEALTH TECHNOLOGIST	16	2	3,468.83	41,625.96	22,061.76	63,687.72
7	KATE MAWUKO	1099796	SNR. ENV. HEALTH ASST.	13	7	2,913.64	34,963.68	18,530.75	53,494.43
8	LINDA BOAKYE TWUMASI	906226	SNR. ENV. HEALTH ASST.	13	3	2,723.66	32,683.92	17,322.48	50,006.40
9	ISAAC KWOFIE	896404	ENV. HEALTH OFFICER	15	7	3,689.18	44,270.16	23,463.18	67,733.34

10	RAPHAEL EDZESI	974855	SNR. ENV. HEALTH ASST.	13	8	2,963.17	35,558.04	18,845.76	54,403.80
11	KOKAH ALBERT	1099731	SNR. ENV. HEALTH ASST.	13	7	2,913.64	34,963.68	18,530.75	53,494.43
12	AYUBA SURAYA	1394298	ENV. HEALTH ASST.	12	6	2,546.06	30,552.72	16,192.94	46,745.66
13	DEBORAH AMISSAH	1397436	ENV. HEALTH ASST.	12	6	2,546.06	30,552.72	16,192.94	46,745.66
14	MONICA BADU	1394256	ENV. HEALTH ASST.	12	6	2,546.06	30,552.72	16,192.94	46,745.66
15	LAAR MORO NAWONZUAYA	1405620	ENV. HEALTH ASST.	12	6	2,546.06	30,552.72	16,192.94	46,745.66
16	DUUT DATAMIT SAMUEL	1519941	ENV. HEALTH ASST.	12	5	2,503.50	30,042.00	15,922.26	45,964.26
17	FELICIA AMMA ATANGA	780375	SNR. ENV. HEALTH ASST.	13	8	2,963.17	35,558.04	18,845.76	54,403.80
18	YAKUBU DAVID	1444527	ENV. HEALTH OFFICER GD11	14	5	3,169.86	38,038.32	20,160.31	58,198.63
19	ZENABU MUMUNI	703961	CHIEF HEADMAN LABOURER	9	11	1,977.22	23,726.64	12,575.12	36,301.76
20	JOYCE OWUSU	1539155	LABOURER	7	1	1,387.76	16,653.12	8,826.15	25,479.27
	TOTAL					61,157.34	733,888.08	388,960.68	1,122,848.76

1,235,133.64

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT
COST CENTRE: 0622
PROGRAMME: SOCIAL SERVICE

PROGRAMME: SOCIAL SERVICE				SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOTAL	
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION						
1	HANNAH YEBOAH	915965	SNR. SOCIAL DEVT OFFICER	19	6	5,436.40	65,236.80	34,575.50	99,812.30
2	ISAAC OSEI ASUMADU	928610	SNR. SOCIAL DEVT OFFICER	19	7	5,528.82	66,345.84	35,163.30	101,509.14
3	MARY TWUMWAA ACQUAH	1556152	ASS. SOCIAL DEVT OFFICER	16	4	3,946.51	47,358.12	25,099.80	72,457.92
4	MAVIS FOSUAA FRIMPONG	1563331	ASS. SOCIAL DEVT OFFICER	16	4	3,946.51	47,358.12	25,099.80	72,457.92
5	DORCAS BOTWE	1572405	ASS. SOCIAL DEVT OFFICER	16	4	3,946.51	47,358.12	25,099.80	72,457.92
6	DEBORAH NSIAH	922339	PRIN. SOCIAL DEVT ASST.	18	3	4,750.55	57,006.60	30,213.50	87,220.10
7	ERIC DANSO	903649	PRIN. SOCIAL DEVT ASST.	18	7	5,081.92	60,983.04	32,321.01	93,304.05
8	LOVINA ANTWI	1610380	ASS. SOCIAL DEVT OFFICER	15	3	3,448.62	41,383.44	21,933.22	63,316.66
9	GETRUDE OPOKU		ASS. SOCIAL DEVT OFFICER	16	2	3,815.67	45,788.04	24,267.66	70,055.70
10	ELIZABETH ATUGIYA	920128	PRIN. MASS EDU. OFFICER	18	4	4,831.31	57,975.72	30,727.13	88,702.85
11	CHARLOTTE ADOMA	929763	ASS. SOCIAL DEVT OFFICER	16	7	4,151.22	49,814.64	26,401.76	76,216.40
12	STEPHEN FOSU	871585	MASS EDU. OFFICER	16	6	4,081.83	48,981.96	25,960.44	74,942.40
13	ISODEL OFORI-DARKWAH	903795	SNR MASS EDU. OFFICER	16	6	4,081.83	48,981.96	25,960.44	74,942.40
TOTAL						57,047.70	684,572.40	362,823.37	1,047,395.77

1,152,135.35

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: PHYSICAL PLANNING DEPARTMENT
COST CENTRE: 0622
PROGRAMME: INFRASTRUCTURE DELIVERY AND MANAGEMENT

PROGRAMME: INFRASTRUCTURE DELIVERY AND MANAGEMENT									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOTAL	
1	SAMUEL OWUSU AFRIYIE	725704	PRIN. PHYSICAL PLANNER	21	3	7,119.45	85,433.40	45,279.70	130,713.10
2	DANIEL OSEI TUTU	15502	ASST CHIEF. TECH. OFFICER	18	5	4,913.44	58,961.28	31,249.48	90,210.76
3	OPONG KWASI	101358	PRIN. TECH. OFFICER	16	10	4,366.55	52,398.60	27,771.26	80,169.86
4	EBENEZER OSEI KWARTENG	1555547	ASST. PHYSICAL PLANNER	16	4	3,946.51	47,358.12	25,099.80	72,457.92
5	GEORGE ASANTE	101020	PRIN. TECH. OFFICER	16	12	4,516.28	54,195.36	28,723.54	82,918.90
	TOTAL					24,862.23	298,346.76	158,123.78	456,470.54

502,117.60

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: AGRICULTURE
COST CENTRE: 0622
PROGRAMME: ECONOMIC DEVELOPMENT

PROGRAMME: ECONOMIC DEVELOPMENT									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE & GOV. M)	TOTAL	
1	AFUA A. OWUSU ANSAH	738916	ASST. DIRECTOR	21	8	7,745.53	92,946.36	49,261.57	142,207.93
2	SOLOMON ASETENA	802482	SNR. AGRIC OFFICER	19	7	5,528.82	66,345.84	35,163.30	101,509.14
3	EVANS OWUSU MENSAH	904673	AGRIC OFFICER	19	7	5,528.82	66,345.84	35,163.30	101,509.14
4	LINDA BIO BOATENG	148589	PRIN. TECH OFFICER	18	2	4,671.14	56,053.68	29,708.45	85,762.13
5	WINPINI SERAH AMAAISUM	795963	SNR TECH. OFFICER	15	3	3,448.62	41,383.44	21,933.22	63,316.66
6	GRACE AMPIAW	796452	SNR TECH. OFFICER	16	2	3,815.67	45,788.04	24,267.66	70,055.70
7	MAXWELL AKORNOTEY	1304654	ASST. AGRIC OFFICER	18	3	4,750.55	57,006.60	30,213.50	87,220.10
8	DENNIS NYAME ADJEI	1536272	ASST. AGRICIT OFFICER	16	2	3,815.67	45,788.04	24,267.66	70,055.70
9	PORTIA ADZO AMANU	718592	ANIMAL PROD. OFFICER	15	8	3,751.89	45,022.68	23,862.02	68,884.70
10	GIFTY OFORI	1103364	TECH. OFFICER II	13	5	2,817.05	33,804.60	17,916.44	51,721.04
11	SETH FRIMPONG	927839	SENIOR AGRIC ENGINEER	19	2	5,168.31	62,019.72	32,870.45	94,890.17
12	SAMUEL YEBOAH BAAFI	1198269	TECH OFFICER II	15	3	3,448.62	41,383.44	21,933.22	63,316.66
13	FRED BOASIAKO ANTWI	1198174	ANIMAL PROD. OFFICER	16	5	4,013.60	48,163.20	25,526.50	73,689.70
14	RICHARD MAXWELL O. TEYE	804752	HEAVY DUTY DRIVER	12	4	2,461.65	29,539.80	15,656.09	45,195.89
15	MR. JONES KANKAM	603683	AGRIC OFFICER	18	4	4,831.31	57,975.72	30,727.13	88,702.85
16	AKOSUA AGYAPOMAA	806563	CHIEF CONSERVANCY HEADMAN	10	4	1,944.17	23,330.04	12,364.92	35,694.96
17	ERIC OKYERE	804753	SECURITY GUARD	11	5	2,224.85	26,698.20	14,150.05	40,848.25
18	FRANCIS KUMI	1533629	ANIMAL HEALTH OFFICER	15	4	3,507.25	42,087.00	22,306.11	64,393.11
19	JULIANA AKAYETE	1527277	ASST. ANIMAL HEALTH OFFICER	14	3	3,064.78	36,777.36	19,492.00	56,269.36
	TOTAL					76,538.30	881,682.24	467,291.59	1,348,973.83

1,483,871.21

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY
DEPARTMENT: WORKS
COST CENTRE: 0622
PROGRAMME: INFRASTRUCTURE DELIVERY AND MANAGEMENT

PROGRAMME: INFRASTRUCTURE DELIVERY AND MANAGEMENT									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE & GOV. M)	TOATL	
1	BARTHOLOMEW AMPONSAH	41169	CHIEF ENGINEER	20	9	6,883.42	82,601.04	43,778.55	126,379.59
2	CLAUDIA ADU-YEBOAH	1484428	ASST. QTY. SURVEYOR	16	5	4,013.60	48,163.20	25,526.50	73,689.70
3	PAUL NYARKO	916009	ASST. QTY. SURVEYOR	18	2	4,671.14	56,053.68	29,708.45	85,762.13
4	DANIEL AWUKU	1496087	ASST. QTY. SURVEYOR	16	5	4,013.60	48,163.20	25,526.50	73,689.70

5	CLINTON WILLIAM ABOAGYE	1287555	ENGINEER	18	5	4,913.44	58,961.28	31,249.48	90,210.76	
6	PAUL OWUSU	813370	ASST CHIEF. TECH OFFICER	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
7	MOSES BOAKYE	921539	ASST. ENGINEER	16	3	3,880.54	46,566.48	24,680.23	71,246.71	
8	TAUFIK GYIMAH	1332076	ASST. ENGINEER	16	2	3,815.67	45,788.04	24,267.66	70,055.70	
9	JOSEPH MINTAH	1364827	ASST. ENGINEER	16	7	4,151.22	49,814.64	26,401.76	76,216.40	
10	PRINCE ASIEDU	913956	ENGINEER	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
11	GIDEON OWUSU ASAFO ADJEI	1552483	ASST. ENGINEER	16	4	3,946.51	47,358.12	25,099.80	72,457.92	
12	IBRAHIM AFONJA	917918	SNR. TECH. ENGINEER	18	3	4,750.55	57,006.60	30,213.50	87,220.10	
13	THOMAS OBENG	1545049	TECH. ENGINEER	15	5	3,566.87	42,802.44	22,685.29	65,487.73	
14	OPPONG KWABENA KING	1546882	TECH. ENGINEER	15	4	3,507.25	42,087.00	22,306.11	64,393.11	
15	GABRIEL TWUMASI APPAU	611419	SUPERVISORY TRADESMAN	11	4	2,187.66	26,251.92	13,913.52	40,165.44	
16	NICHOLAS BAIDOO	740059	WORKS SUPRITENDENT	15	8	3,751.89	45,022.68	23,862.02	68,884.70	
	TOTAL					67,554.46	810,653.52	429,646.37	1,240,299.89	1,364,329.87

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY

DEPARTMENT: HUMAN RESOURCE

COST CENTRE: 0622

PROGRAMME: MANAGEMENT AND ADMINISTRATION

PROGRAMME MANAGEMENT AND ADMINISTRATION									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOATAL	
1	RACHAEL BOTCHWAY	915458	SNR. HRM	19	8	5,622.81	67,473.72	35,761.07	103,234.79
2	MILLICENT YEBOAH BOACHIE	524801	HRM	21	1	5,815.61	69,787.32	36,987.28	106,774.60
3	ABIGAIL FRIMPONG	1520607	ASST. HRM	16	5	4,013.60	48,163.20	25,526.50	73,689.70
4	ALIMAT-SARDIA ALI	1551669	ASST. HRM	16	4	3,946.51	47,358.12	25,099.80	72,457.92
	TOTAL					19,398.53	232,782.36	123,374.65	356,157.01
									391,772.71

NAME OF MMDA: ATWIMA KWANWOMA DISTRICT ASSEMBLY

DEPARTMENT: STATISTICS

COST CENTRE: 0622

PROGRAMME: MANAGEMENT AND ADMINISTRATION

PROGRAMME MANAGEMENT AND ADMINISTRATION									
S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE & GOV. M)	TOTAL	
1	SARAH HAGAN	1551668	ASST. STASTICIAN	16	4	3,946.51	47,358.12	25,099.80	72,457.92
	SUB-TOTAL					3,946.51	47,358.12	25,099.80	72,457.92
142	GRAND TOTAL					570,759.74	6,812,339.52	3,610,539.95	10,422,879.47
									79,703.72
									11,465,167.41

PROGRAMME

DEPARTMENT: IGF STAFF

COST CENTRE: 0622

PROGRAMME

S/N	NAME	STAFF ID	CURRENT GRADE/POSITION	SALAR Y LEVEL	MONTHLY BASIC SALARY	10% INCREASE	ANNUAL SALARY
1	SARKODIE, ANSERE		WATCHMAN		650.00	715.00	8,580.00
2	ASARE, FLORENCE		CLEANER		650.00	715.00	8,580.00
3	NYARKO, RITA		CLEANER		650.00	715.00	8,580.00
4	BISMARCK OTENG		LABOURER		640.00	704.00	8,448.00
5	ABDUL-BASIT MUMUNI		Electrician		650.00	715.00	8,580.00
6	FRANK KUSI APPIAH		REV. COLLECTOR		650.00	715.00	8,580.00
7	ATANGA FRANCIS		D/Watchman		650.00	715.00	8,580.00
8	AFUM QUINTIN HAYFORD		Store Keeper		750.00	825.00	9,900.00
9	ROGER LIER		SECURITY		650.00	715.00	8,580.00
10	JOYCE ASOMANING		CLEANER		650.00	715.00	8,580.00
11	KWAME NYANTEH		SECURITY		650.00	715.00	8,580.00
12	STEPHEN AZUMAH		SECURITY		650.00	715.00	8,580.00
13	KWAME MATHIAS		LABOURER		640.00	704.00	8,448.00
14	SEIDU SUMAILA		N/WATCHMAN		650.00	715.00	8,580.00
15	CYNTHIA BRAGO		Account Clerk		750.00	825.00	9,900.00
16	RAZAK SALIFU		REV. COLLECTOR		650.00	715.00	8,580.00
17	DORIS APPAU		LABOURER		640.00	704.00	8,448.00
18	AGARTHA NSIAH		LABOURER		640.00	704.00	8,448.00
19	ERIC FLETCHER		DRIVER		650.00	715.00	8,580.00
20	SARAH MBOR		OFFICE CLERK		750.00	825.00	9,900.00
21	Cecilia Lier		LABOURER		640.00	704.00	8,448.00
22	JENNIFER KAARADAR		LABOURER		640.00	704.00	8,448.00
23	ISAAC K. QUAINOO		DRIVER		750.00	825.00	9,900.00
24	NELSON J. FRIMPONG		REV. COLLECTOR		650.00	715.00	8,580.00
25	ESTHER AFRIFA		LABOURER		640.00	704.00	8,448.00
26	EVELYN SEBEH		REV. COLLECTOR		650.00	715.00	8,580.00
27	THERESA FRIMPOMAA		LABOURER		640.00	704.00	8,448.00
28	ERNESTINA AMOAH		Accounts Clerk		750.00	825.00	9,900.00
29	FORDJOUR FRANK		TASK FORCE		650.00	715.00	8,580.00
30	BERNARD OWUSU		TASK FORCE		650.00	715.00	8,580.00
31	JOSEPH OPOKU		TASK FORCE		650.00	715.00	8,580.00
32			TASK FORCE		650.00	715.00	8,580.00
33			TASK FORCE		650.00	715.00	8,580.00
34			TASK FORCE		650.00	715.00	8,580.00
35			TASK FORCE		650.00	715.00	8,580.00
36			TASK FORCE		650.00	715.00	8,580.00
37			TASK FORCE		650.00	715.00	8,580.00
38			TASK FORCE		650.00	715.00	8,580.00
39			TASK FORCE		650.00	715.00	8,580.00
40			CLEANER		650.00	715.00	8,580.00
	TOTAL				26,420.00	29,062.00	348,744.00

DEPARTMENT:CENTRAL ADMINISTRATION

S/N	RANK/GRADE	NO. AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE(MKT PRE & GOV. M AND OTHER)	TOTAL
1	DIRECTOR	1	23	4	8,766.58	105,198.96	55,755.45	160,954.41
2	ASST DIRECTOR I	1	19	4	4,859.58	58,314.96	30,906.93	89,221.89
3	ASST DIRECTOR IIA	3	18	2	12,348.09	148,177.08	78,533.85	226,710.93
4	ASST DIRECTOR IIB	6	16	3	20,990.82	251,889.84	133,501.62	385,391.46
5	SNR. DEV. PLAN. OFFICER	1	19	3	4,942.17	59,306.04	31,432.20	90,738.24
6	ASST. DEV. PLAN. OFFICER	3	16	3	11,755.08	141,060.96	74,762.31	215,823.27
7	PROC. OFFICER	1	18	1	4,318.67	51,824.04	27,466.74	79,290.78
8	ASST. PROC. OFFICER	3	16	2	11,755.08	141,060.96	74,762.31	215,823.27
9	PROC.ASST OFFICER	1	15	1	3,082.67	36,992.04	19,605.78	56,597.82
10	SNR. PROGRAMMER	1	19	3	4,859.58	58,314.96	30,906.93	89,221.89
11	ASST. PROGRAMMER	1	16	1	3,587.75	43,053.00	22,818.09	65,871.09
12	SNR. INF. TECHNICIAN	1	15	1	3,188.42	38,261.04	20,278.35	58,539.39
13	SNR BUDGET ANALYST	1	19	3	4,942.01	59,304.12	31,431.18	90,735.30
14	BUDGET ANALYST	1	18	3	4,318.67	51,824.04	27,466.74	79,290.78
15	ASST. BUDGET ANALYST	4	16	6	15,158.41	181,900.92	96,407.49	278,308.41
15	SNR BUDGET OFFICER	3	15	2	9,463.09	113,557.08	60,185.25	173,742.33
16	DIRECTOR OF AUDIT	1	23	4	8,766.58	105,198.96	55,755.45	160,954.41
17	INT. AUDITOR	3	18	3	8,638.58	103,662.96	54,941.37	158,604.33
18	ASST. INT. AUDITOR	3	16	3	11,422.00	137,064.00	72,643.92	209,707.92
19	HIGHER EXECUTIVE OFFICER	2	15	1	4,914.84	58,978.08	31,258.38	90,236.46
20	SNR. EXECUTIVE OFFICER	2	15	6	6,837.17	82,046.04	43,484.40	125,530.44
21	PRIN. EXECUTIVE OFFICER	2			7,425.75	89,109.00	47,227.77	136,336.77
22	EXECUTIVE OFFICER	1	11	1	1,922.83	23,073.96	12,229.20	35,303.16
23	SNR. PRIVATE SECRETARY	2	19	3	9,897.00	118,764.00	62,944.92	181,708.92
24	PRIVATE SECRETARY	1	18	2	4,542.67	54,512.04	28,891.38	83,403.42
25	STENOGRAPHER SECRETARY	1			3,773.88	45,286.56	24,001.88	69,288.44
26	STENOGRAPHER GDI	3	15	2	9,571.58	114,858.96	60,875.25	175,734.21
27	YARD FOREMAN	1	10	3	2,739.58	32,874.96	17,423.73	50,298.69
28	DRIVER GRADE II	1	9	2	1,544.42	18,533.04	9,822.51	28,355.55
29	DRIVER GRADE III	4	8	2	5,397.74	64,772.88	34,329.63	99,102.51
30	HEAVY DUTY	1	12	3	2,237.83	26,853.96	14,232.60	41,086.56
31	ASST. CHIEF RADIO OPERATOR	1	18	1	4,246.50	50,958.00	27,007.74	77,965.74
32	PRIN. REVENUE SUPERINTENDENT	1	18	3	4,392.08	52,704.96	27,933.63	80,638.59
33	REVENUE SUPERINTENDENT	3	15	1	9,353.76	112,245.12	59,489.91	171,735.03
34	HIGHER REVENUE INSPECTOR	3	12	6	6,944.42	83,333.04	44,166.51	127,499.55
35	REVENUE COLLECTOR	1	9	11	2,314.58	27,774.96	14,720.73	42,495.69
36	REVENUE INSPECTOR	2	11	3	4,189.17	50,270.04	26,643.12	76,913.16
	TOTAL	71			249,409.63	2,992,915.56	1,586,245.25	4,579,160.81

DEPARTMENT: ENVIRINMENTAL HEALTH

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE	TOTAL
1	ENV. HEALTH ANALYST	1	18	3	4,392.080	52,704.96	27,933.63	80,638.59
2	ASST. PUBLIC HEALTH ENG.	1	16	2	3,468.830	41,625.96	22,061.76	63,687.72
3	ASST. CHIEF. ENV. HEALTH ASST.	1	16	2	3,527.75	42,333.00	22,436.49	64,769.49
4	PRIN. ENV. HEALTH ASST.	2	15	2	6,540.33	78,483.96	41,596.50	120,080.46
5	SNR. ENV. HEALTH ASST.	5	12	6	12,852.00	154,224.00	81,738.72	235,962.72
6	ENV. HEALTH ASST.	5	13	3	11,229.26	134,751.12	71,418.09	206,169.21
7	ENV. HEALTH ASST. GD II	1	14	1	2,833.50	34,002.00	18,021.06	52,023.06
	ENV. HEALTH TECHNOLOGY	2			7,056.58	84,678.96	44,879.85	129,558.81
	ENV. HEALTH OFFICER	1			3,135.08	37,620.96	19,939.11	57,560.07
9	CHIEF HEADMAN LABOURER	1	8	7	1,544.42	18,533.04	9,822.51	28,355.55
10	LABOURER	1	7	1	1,199.42	14,393.04	7,628.31	22,021.35
	TOTAL	21			57,779.25	693,351.00	367,476.03	1,060,827.03

DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE	TOTAL
1	SNR. SOCIAL DEVT OFFICER	2	19	3		118,612.08	62,864.40	181,476.48
3	ASS. SOCIAL DEVT OFFICER	7	16	3	24,438.41	293,260.92	155,428.29	448,689.21
5	PRIN. SOCIAL DEVT ASST.	2	18	5	8,861.34	106,336.08	56,358.12	162,694.20
6	PRIN. MASS EDU. OFFICER	1	18	2	4,318.67	51,824.04	27,466.74	79,290.78
7	SNR MASS EDU. OFFICER	1	16	5	3,527.75	42,333.00	22,436.49	64,769.49
8	MASS EDU. OFFICER	1	15	5	3,410.83	40,929.96	21,692.88	62,622.84
	TOTAL	14			44,557.00	653,296.08	346,246.92	999,543.00

DEPARTMENT: PHYSICAL PLANNING

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOTAL
1	PRIN. PHYSICAL PLANNER	1	21	4	6,931.33	83,176.00	44,083.28	127,259.28
2	PRIN. TECH. OFFICER	2	18	3	10,587.11	127,045.28	67,334.00	194,379.28
3	ASST. CHIEF PHYSICAL PLANNER	1				70,273.28	37,244.84	107,518.12
4	ASST. PHYSICAL PLANNER	1	16	2	4,625.11	55,501.28	29,415.68	84,916.96
	TOTAL	5			27,999.65	335,995.84	178,077.80	514,073.64

DEPARTMENT: WORKS

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOTAL
1	SNR. ENGINEER	1	19	9	4,859.58	58,314.96	30,906.93	89,221.89
2	ASST. QTY. SURVEYOR	3	16	2	10,891.41	130,696.92	69,269.37	199,966.29

3	ASST. CHIEF TECH OFFICER	1	18	3	4,318.67	51,824.04	27,466.74	79,290.78
4	SNR. TECH. ENGINEER	1	17	4	3,903.25	46,839.00	24,824.67	71,663.67
5	TECHNICIAN ENGINEER	2	15	3	6,165.34	73,984.08	39,211.56	113,195.64
6	ENGINEER	2	15	2	8,637.34	103,648.08	54,933.48	158,581.56
7	ASST. ENGINEER	4	16	2	14,176.16	170,113.92	90,160.38	260,274.30
8	TRADESMAN	1	10	2	1,988.00	23,856.00	12,643.68	36,499.68
9	WORKS SUPRINTENDANT	1	9	5	3,082.67	36,992.04	19,605.78	56,597.82
	TOTAL	16			58,022.42	696,269.04	369,022.59	1,065,291.63

DEPARTMENT: AGRICULTURE

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	ANNUAL SALARY	ALLOWANCE (MKT PRE &	TOTAL
1	DEPUTY DIRECTOR	1	22	8	8,195.00	98,340.00	52,120.20	150,460.20
2	SNR. AGRIC OFFICER	1	19	9	4,942.17	59,306.04	31,432.20	90,738.24
3	AGRIC OFFICER	1	19	2	4,942.17	59,306.04	31,432.20	90,738.24
4	ASST. AGRIC OFFICER	2	16	2	7,242.66	86,911.92	46,063.32	132,975.24
5	CHIEF TECH. OFFICER	3	19	9	15,088.67	181,064.04	95,963.94	277,027.98
6	ASS.CHIEF TECH OFFICER	1	18	8	4,859.58	58,314.96	30,906.93	89,221.89
7	PRIN. TECH OFFICER	1	16	7	3,838.00	46,056.00	24,409.68	70,465.68
8	SNR TECH. OFFICER	2	15	2	6,217.75	74,613.00	39,544.89	114,157.89
9	ANIMAL HEALTH OFFICER	1	17	9	3,188.42	38,261.04	20,278.35	58,539.39
10	TECH. OFFICER II	2	12	3	4,707.84	56,494.08	29,941.86	86,435.94
11	ANIMAL PROD. OFFICER	2	15	3	6,707.66	80,491.92	42,660.72	123,152.64
12	HEAVY DUTY DRIVER	1	12	3	2,200.42	26,405.04	13,994.67	40,399.71
13	CHIEF CONSERVANCY HEADMAN	1	10	3	1,737.92	20,855.04	11,053.17	31,908.21
14	ASS SECURITY GUARD	1			2,022.58	24,270.96	12,863.61	37,134.57
	TOTAL	20			75,890.84	910,690.08	482,665.74	1,393,355.82

DEPARTMENT: HUMAN RESOURCE

1	SNR. HUMAN RESOURCE MANAGER	1	19	6	5,026.17	60,314.04	31,966.44	92,280.48
2	HUMAN RESOURCE MANAGER	1	19	9	5,286.92	63,443.04	33,624.81	97,067.85
3	ASST. HUMAN RESOURCE MANAGER	2	16	2	7,115.50	85,386.00	45,254.58	130,640.58
	TOTAL	4			17,428.59	209,143.08	110,845.83	319,988.91

DEPARTMENT: STASTISTIS

1	ASST. STASTICIAN	1	16	2	3,468.83	41,625.96	22,061.76	63,687.72
	TOTAL	1			3,468.83	41,625.96	22,061.76	63,687.72
	GRAND TOTAL	152	0	0	534,556.21	6,533,286.64	3,462,641.92	9,995,928.56

DEPARTMENT:JGF STAFF

S/N	RANK/GRADE	NUMBER AT POST	GRADE	STEP	MONTHLY SALARY	10% INCREASE	ANNUAL SALARY
1	TASKFORCE	11			7,150.00	715.00	94,380.00
2	SECURITY	6			3,900.00	390.00	51,480.00
3	CLEARNERS	4			2,600.00	260.00	34,320.00
4	LABOURERS	8			5,120.00	512.00	67,584.00
5	ELECTRICIAN	1			650.00	65.00	8,580.00
6	REVENUE COLLECTOR	4			2,600.00	260.00	34,320.00
8	DRIVERS	2			1,400.00	140.00	18,480.00
9	ACCOUNT CLERK	2			1,250.00	125.00	16,500.00
10	STORE KEEPER	1			750.00	75.00	9,900.00
11	OFFICE CLERK	1			750.00	75.00	9,900.00
	TOTAL	40			26,170.00	2,617.00	345,444.00

DIRECTORS ALLOWANCE

	ALLOWANCE TYPE	NO. OF DIRCTORS	AMT		MONTHLY	10% INCREASE	ANNUAL
1	UTILITY ALLOWANCE	1	459.20		459.20	45.92	6,061.44
2	DOMESTIC SERVANT ALLOWANCE	1	459.20		459.20	45.92	6,061.44
3	CLOTHING ALLOWANCE	1	436.80		436.80	43.68	5,765.76
4	HOUSING SUBSIDY/ALLOWANCE	1	2,170.20		2,170.20	217.02	28,646.64
5	ENTERTAINMENT ALLOWANCE	1	436.80		436.80	43.68	5,765.76
6	FUEL ALLOWANCE	1	1,906.10		1,906.10	190.61	25,160.52
7	GARDEN BOY	1	459.20		459.20	45.92	6,061.44
	TOTAL		6,327.50	-	6,327.50	632.75	83,523.00

S/N	FUNDING SOURCES	REV.CODES	CODES		MONTH	ANNUAL 2026	2027
1	ESTABLISHED POST (GOG)	1331001	11001		962,390.87	11,548,690.42	12,703,559.46
2	IGF		12200		327,583.33	3,931,000.00	4,324,100.00
3	DACF-ASSEMBLY	1331002	12603		3,187,696.26	38,252,355.12	42,077,590.63
4	DACF-DISABILITY FUND	1331002	12607		57,333.33	688,000.00	756,800.00
5	DACF-MP	1331003	12602		283,292.23	3,399,506.72	3,739,457.39
6	DACF-RFG (INVESTMENT)	1331011	14009		644,623.25	7,735,479.00	8,509,026.90
7	DACF-RFG (CAPACITY)	1331010	14009		24,155.33	289,864.00	318,850.40
8	DECENTRALISED DEPARTMENT (GOG)	1331009	11001		4,683.75	56,205.00	61,825.50
9	ASSEMBLY MEMBERS ALLOWANCE	1331001	11001		72,000.00	864,000.00	950,400.00
10	SWCD-UNICEF-ISS	1311024	13132		2,718.75	32,625.00	35,887.50
	TOTAL				5,566,477.11	66,797,725.26	73,477,497.79

APPROVED MP'S COMMON FUND ESTIMATE

S/N	CODE	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026
1	2821019	Scholarship and Bursaries	180,000.00	-	180,000.00
2	2821009	Donations	200,000.00	32,000.00	200,000.00
3	3111256	Completion of Classroom Block at Anum Asamoah SHS, Kwanwoma	36,899.80	-	36,899.80
4	3111205	Construction of Classroom Block at Krofofrom	523,824.01	149,287.00	374,537.01
	3111205	Construction of 3-unit Classroom Block at Chichibon	-	-	828,020.50
	3111205	Construction of 3-unit Classroom Block at Biragokrom	-	-	828,020.50
5	3113110	Drilling and Mechanization of Boreholes	100,000.00	-	100,000.00
6	3111303	Construction of 20-seater WC toilet at Nweneso No.3	173,391.45	75,275.24	98,116.21
7	2821009	Establish Teachers award system	10,000.00	-	10,000.00
8	3111209	Construction of Police Station at Atwima Boko	300,000.00	-	300,000.00
9	2210104	Procurement of Medical supplies	50,000.00	-	50,000.00
10	2211101	Bank Charges	5,000.00	1,040.00	5,000.00
11	2210706	Advert	5,000.00	-	5,000.00
12	3111303	Construction of 12-seater WC toilet at Akosomo	383,912.70	-	383,912.70
		TOTAL	1,968,027.96	257,602.24	3,399,506.72

2,247,477.81

532,028.91

DRAFT DONOR SUPPORT ESTIMATES

DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT (ISS)					
S/N	CODE	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026
1	2210511	Transportation	10,000.00	-	26,880.00
2	2210101	Purchase of Stationery	5,000.00	-	1,175.00
3	2210101	Printing of documents		-	1,000.00
4	2210711	Data/Credit		-	2,320.00
	2210709	Seminars and Conferences	15,000.00	-	-
	2210711	Public Sensitisation	30,000.00	-	-
5	2210708	Refreshment	-		1,250.00

		GRAND TOTAL	60,000.00	-	32,625.00
--	--	--------------------	------------------	----------	------------------

APPROVED GOG ESTIMATE

1. DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT					
	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODES
1	Purchase of Office facilities/supplies	16,000.00	-	5,222.00	2210102
2	Monitoring of NGOs/Daycare Centers	6,000.00	-	5,000.00	2210511
3	Purchase of Stationery	6,000.00	-	5,000.00	2210101
	SUB TOTAL	28,000.00	-	15,222.00	
2. DEPARTMENT OF AGRIC					
	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Training on Crops and Livestock Development/Agricbusiness Development	7,000.00	-	6,845.00	2210711
2	Purchase of Office facilities/supplies	12,000.00	-	3,000.00	2210102
3	Purchase of Stationery	6,000.00	-	3,000.00	2210101
	SUB TOTAL	25,000.00	-	12,845.00	
3. PHYSICAL PLANNING DEPARTMENT					
	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Monitoring and Site Inspection	4,000.00	-	2,728.00	2210511
2	Purchase of Office facilities/supplies	6,000.00	-	3,000.00	2210102
3	Purchase of Stationery	5,000.00	-	2,000.00	2210101
	SUB TOTAL	15,000.00	-	7,728.00	
4. WORKS DEPARTMENT (FEEDER ROADS)					
	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Purchase of Office facilities/supplies	9,000.00	-	5,262.00	2210102
2	Running cost of Vehicle & Motorbike	4,000.00	-	3,000.00	2210511

3	Purchase of Stationery	5,000.00	-	2,000.00	2210101
	SUB TOTAL	18,000.00	-	10,262.00	

5. STATISTICS DEPARTMENT

	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Purchase of Office facilities/supplies	5,000.00	-	3,074.00	2210102
2	Transportation	2,500.00	-	2,000.00	2210511
	SUB TOTAL	7,500.00	-	5,074.00	

6. HUMAN RESOURCE DEPARTMENT

	GOODS AND SERVICES				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Purchase of Office facilities/supplies	5,000.00	-	3,074.00	2210102
2	Purchase of stationary	3,000.00	-	2,000.00	2210101
	SUB TOTAL	8,000.00	-	5,074.00	
	GRAND TOTAL	101,500.00	-	56,205.00	

	GOG ASSEMBYY MEMBERS				
<i>S/N</i>	PROJECT / PROGRAMME DESCRIPTION	ESTIMATE 2025	ACTUALS AS AT AUGUST ,2025	ESTIMATE 2026	CODE
1	Allowance for Assembly Members	-	-	864,000.00	2210905
	SUB TOTAL	-	-	864,000.00	
	TOTAL GOG	101,500.00	-	920,205.00	
1	ESTABLISHED POST	10,358,765.06	5,980,085.13	11,548,690.42	
	GRAND TOTAL	10,460,265.06	5,980,085.13	12,468,895.42	

APPROVED DISTRICT ASSEMBLIES' COMMON FUND -RESPONSIVE FACTOR GRANT (DACF-RFG)							
	CODES	PROGRAMMES/PROJECTS	LOCATION	STATUS	BUDGET 2025	ACTUAL AS AT AUGUST, 2025	BUDGET 2026
		SOCIAL SERVICES DELIVERY					
		EDUCATION					
1	3113108	Procure Mono and Dual Desk for Selected Schools	District Wide	New	250,000.00		250,000.00
2	3111256	Completion of 1No 3-Unit Classroom Block with office, staff common room, store, 4 seater W/C toilet, provision of overhead tank (Rambo 150) and Mechanisation of existing Borehole	Twedie	On-going	184,618.40	162,916.40	21,702.00
	3111205	Construction of 6 Unit Classroom Block at Kwaaso	Kwaaso	New	-	-	1,600,000.00
3	3111256	Completion of 1No. 6-Unit Classroom Block at Trede RC	Trede	On-going	1,013,086.00	911,322.11	101,763.89
4	3111205	Construction of 3-Unit Classroom Block at New Aduampong	New Aduampong	New	-	-	931,006.56
5	3111205	Construction of 3-Unit Classroom Block at Asaago	Asaago	New	-	-	931,006.55
6	3111103	Construction of 1No. 4-unit 1 bedroom for teachers at Twedie	Twedie	New	-	-	2,000,000.00
7	3111103	Construction of 3 bedroom flat with wall for Education	Twedie	New	-	-	1,300,000.00
		SUB-TOTAL			1,447,704.40	1,074,238.51	7,135,479.00
		SECURITY					
8	3111209	Construction of Police Station	Ampabame No.2	NEW	600,000.00		600,000.00
		SUB-TOTAL			600,000.00	-	600,000.00
		TOTAL DPAT INVESTMENT			2,047,704.40	1,074,238.51	7,735,479.00
		CAPACITY BUILDING					
		Management and Administration					
9	2210710	Manpower Skill Development	District Capital	NEW	20,000.00	-	94,005.00
10	2210102	Procure Office Equipment		NEW	25,859.00	-	195,859.00
		TOTAL CAPACITY BUILDING			45,859.00		289,864.00
		TOTAL DACF-RFG BUDGET FOR 2026			2,093,563.40	1,074,238.51	8,025,343.00

S/N	LEGACY PROJECTS	LOCATION	BUDGET
1	Complete the construction of 14 Seater WC Toilet with mechanized borehole	Hwidiem	150,000.00
2	Complete the construction of 14 Seater WC Toilet with mechanized borehole	Boko	150,000.00
3	Complete the construction of 10 Seater WC Toilet with mechanized borehole	Kromoase	160,000.00
4	Complete the construction of 10 Seater WC Toilet with mechanized borehole	Twedie	160,000.00
5	Construction of 5 seater WC toilet facility at Afia Kobi SHS	Trabuom	200,000.00
6	Complete the construction of 6Unit classroom block	Deikrom	800,000.00
7	Complete the construction of 6Unit classroom block	Brofoyeddu	900,000.00
8	Complete the construction of 2-storey dormitory at Twedie TVET school	Twedie	1,200,000.00
9	Complete the Construction of Administration block Annex (Phase 1)	Twedie	1,200,000.00
10	Complete the construction of DCDs and Staff bungalow	Foase	500,000.00
11	Complete the construction of DCEs Bungalow	Twedie	1,400,000.00
12	Complete the construction of 6-unit classroom block at Nwenwso No.1 Primary school	Nweneso No.1	800,000.00
13	Rehabilitation of existing markets	Kotwi and Foase	400,000.00
14	Completion of 3No. CHPS Compounds	Asaago, Nweneso No.1, Nweneso No.3	1,006,695.69
15	Complete the construction of CHP compound	Dida	916,653.33
	GRAND TOTAL		9,943,349.02